



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Jefferson Fire Protection District

**Unit Code** 041/010/06 **County:** JEFFERSON

**Fiscal Year End:** 12/31/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$321,312

**Equalized Assessed Valuation** \$99,934,822

**Population:** 10,000

**Employees:**

<b>Full Time:</b>	4
<b>Part Time:</b>	4
<b>Salaries Paid:</b>	\$174,166

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$162,234	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$405,293	\$139,313	\$94,549
Expenditures During FY 03:	\$378,271	\$146,113	\$87,625
Per Capita Revenue:	\$41	\$711	\$47
Per Capita Expenditures:	\$38	\$729	\$44
Revenues over (under) Expenditures:	\$27,022	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	50.03%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$189,256	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$189,256	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$138,796	\$74,703	\$
Per Capita Debt:	\$14	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Joy Fire Protection District

**Unit Code** 066/030/06 **County:** MERCER

**Fiscal Year End:** 6/30/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$51,905

**Equalized Assessed Valuation** \$11,661,684

**Population:** 1,900

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,110	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$25	\$199	\$28
Revenue Collected During FY 03:	\$44,204	\$139,313	\$94,549
Expenditures During FY 03:	\$46,119	\$146,113	\$87,625
Per Capita Revenue:	\$23	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	-\$1,915	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	98.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$45,195	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$32,500	\$9,526	\$
Total Unreserved Funds:	\$12,695	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$66,779	\$74,703	\$
Per Capita Debt:	\$35	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Kaneville Fire Protection District**

Unit Code **045/080/06** County: **KANE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$185,910**

Equalized Assessed Valuation **\$36,302,170**

Population: **1,367**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$232,321</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$170</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$142,714</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$70,193</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$104</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$51</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$72,521</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>434.29%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$304,842</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$223</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$304,842</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Kankakee Twp Fire Protection District**

**Unit Code** **046/070/06** **County:** **KANKAKEE**

**Fiscal Year End:** **5/31/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$124,000**

**Equalized Assessed Valuation** **\$21,399,280**

**Population:** **6,000**

**Employees:**

**Full Time:**

**Part Time:** **22**

**Salaries Paid:** **\$6,789**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$528,586	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$88	\$199	\$28
Revenue Collected During FY 03:	\$107,654	\$139,313	\$94,549
Expenditures During FY 03:	\$389,313	\$146,113	\$87,625
Per Capita Revenue:	\$18	\$711	\$47
Per Capita Expenditures:	\$65	\$729	\$44
Revenues over (under) Expenditures:	-\$281,659	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	39.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$155,596	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$155,596	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$128,656	\$74,703	\$
Per Capita Debt:	\$21	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Kansas Fire Protection District**

Unit Code **023/040/06** County: **EDGAR**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$103,225**

Equalized Assessed Valuation **\$14,196,834**

Population: **1,000**

Employees:

    Full Time:

    Part Time: **23**

    Salaries Paid: **\$4,507**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$91,189</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$91</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$36,155</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$67,514</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$36</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$68</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$31,359</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>88.62%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$59,830</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$60</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$9,102</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$50,727</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name	Kell Fire Protection District		
Unit Code	058/020/06	County:	MARION
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,706		
Equalized Assessed Valuation	\$8,090,602		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

### Blended Component Units

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### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$23,279	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$39,555	\$139,313	\$94,549
Expenditures During FY 03:	\$38,722	\$146,113	\$87,625
Per Capita Revenue:	\$16	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	\$833	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	62.27%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$24,112	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$10	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,267	\$9,526	\$
Total Unreserved Funds:	\$49,034	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$55,672	\$74,703	\$
Per Capita Debt:	\$22	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

**Unit Name** **Kempton Fire Protection District**

**Unit Code** **027/010/06** **County:** **FORD**

**Fiscal Year End:** **5/31/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$71,200**

**Equalized Assessed Valuation** **\$11,084,808**

**Population:** **650**

**Employees:**

**Full Time:**

**Part Time:** **29**

**Salaries Paid:** **\$4,247**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$59,782</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$92</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$53,829</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$56,839</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$83</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$87</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$3,010</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>99.88%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$56,772</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$87</b>	<b>\$183</b>	<b>\$29</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$56,772</b>	<b>\$83,908</b>	<b>\$43,051</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$63,432</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$98</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Kendall Hill Fire Protection District**

Unit Code **057/085/06** County: **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$21,700**

Equalized Assessed Valuation **\$8,360,850**

Population: **840**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$20,819</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$25</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$21,440</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$20,697</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$26</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$25</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$743</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>104.18%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$21,562</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$26</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Kenney Fire Protection District**

**Unit Code** **020/015/06** **County:** **DEWITT**

**Fiscal Year End:** **4/30/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$106,620**

**Equalized Assessed Valuation** **\$22,389,855**

**Population:** **1,200**

**Employees:**

**Full Time:**

**Part Time:** **5**

**Salaries Paid:** **\$4,550**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$12,770</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$11</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$125,171</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$94,733</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$104</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$79</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$30,438</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>45.61%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$43,208</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$36</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$43,208</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Kewanee Fire Protection District**

**Unit Code** **037/070/06** **County:** **HENRY**

**Fiscal Year End:** **4/30/2003**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$140,800**

**Equalized Assessed Valuation** **\$28,386,239**

**Population:** **15,000**

**Employees:**

<b>Full Time:</b>	<b>4</b>
<b>Part Time:</b>	<b>4</b>
<b>Salaries Paid:</b>	<b>\$80,340</b>

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$89,872</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$6</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$179,590</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$163,463</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$12</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$11</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$16,127</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>65.24%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$106,645</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$7</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$106,646</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name **Keyesport Fire Protection District**

Unit Code **014/070/06**

County: **CLINTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$42,500**

Equalized Assessed Valuation **\$13,500,000**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$40,167</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$33</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$58,762</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$45,917</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$49</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$38</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$12,845</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>115.45%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$53,012</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$44</b>	<b>\$183</b>	<b>\$29</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$74,630</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$62</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Kickapoo Fire Protection District**

**Unit Code** **092/050/06** **County:** **VERMILION**

**Fiscal Year End:** **4/30/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$71,700**

**Equalized Assessed Valuation** **\$38,314,038**

**Population:** **30,000**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$71,689</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$2</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$78,703</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$75,258</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$3</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$3</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$3,445</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>99.84%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$75,134</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$3</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$75,134</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name **Kilbourne Fire Protection District**

Unit Code **060/040/06** County: **MASON**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$21,505**

Equalized Assessed Valuation **\$6,221,435**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$13,114</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$22</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$25,848</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$33,694</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$43</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$56</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$7,846</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>15.63%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$5,268</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$9</b>	<b>\$183</b>	<b>\$29</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Kimmundy-Alma Fire Protection District**

Unit Code **058/030/06** County: **MARION**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$206,935**

Equalized Assessed Valuation **\$19,147,013**

Population: **2,500**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$17,985**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$171,611</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$69</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$308,079</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$305,836</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$123</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$122</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$2,243</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>56.85%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$173,854</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$70</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$173,854</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$154,232</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$62</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Kirkland Fire Protection District**

Unit Code **019/050/06** County: **DEKALB**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$292,569**

Equalized Assessed Valuation **\$51,975,763**

Population: **1,850**

Employees:

    Full Time: **1**

    Part Time: **2**

    Salaries Paid: **\$33,982**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$31,440</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$17</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$287,915</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$238,690</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$156</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$129</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$49,225</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>33.79%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$80,665</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$44</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$80,665</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$254,838</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$138</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Knoxville Fire Protection District**

**Unit Code** **048/070/06** **County:** **KNOX**

**Fiscal Year End:** **4/30/2003**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$166,561**

**Equalized Assessed Valuation** **\$73,864**

**Population:** **6,000**

**Employees:**

**Full Time:**

**Part Time:** **77**

**Salaries Paid:** **\$29,874**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$205,657	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$34	\$199	\$28
Revenue Collected During FY 03:	\$194,363	\$139,313	\$94,549
Expenditures During FY 03:	\$286,431	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$48	\$729	\$44
Revenues over (under) Expenditures:	-\$92,068	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	39.66%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$113,589	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$113,588	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **La Motte Twp Fire Protection District**

Unit Code **017/030/06** County: **CRAWFORD**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$86,015**

Equalized Assessed Valuation **\$18,806,080**

Population: **2,446**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$112,314</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$46</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$85,295</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$92,227</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$35</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$38</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$6,932</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>114.26%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$105,382</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$43</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$105,382</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Lacon-Sparland Fire Protection District**

**Unit Code** **059/020/06** **County:** **MARSHALL**

**Fiscal Year End:** **6/30/2003**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$453,500**

**Equalized Assessed Valuation** **\$34,316,180**

**Population:** **3,400**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$76,161	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$140,681	\$139,313	\$94,549
Expenditures During FY 03:	\$193,128	\$146,113	\$87,625
Per Capita Revenue:	\$41	\$711	\$47
Per Capita Expenditures:	\$57	\$729	\$44
Revenues over (under) Expenditures:	-\$52,447	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	12.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$23,714	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$23,714	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Ladd Fire Protection District**

Unit Code **006/050/06** County: **BUREAU**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$97,235**

Equalized Assessed Valuation **\$19,747,807**

Population: **1,800**

Employees:

    Full Time:

    Part Time: **19**

    Salaries Paid: **\$1,057**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$133,820</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$74</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$80,035</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$96,345</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$44</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$54</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$16,310</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>121.97%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$117,510</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$65</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$273,154</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$40,000</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$22</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.20%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **LaHarpe Fire Protection District**

**Unit Code** **034/040/06** **County:** **HANCOCK**

**Fiscal Year End:** **6/30/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$238,345**

**Equalized Assessed Valuation** **\$23,157,459**

**Population:** **950**

**Employees:**

**Full Time:**

**Part Time:** **9**

**Salaries Paid:** **\$12,865**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$69,428</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$73</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$225,042</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$196,276</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$237</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$207</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$28,766</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>50.03%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$98,194</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$103</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$34,325</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$63,869</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$21,733</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$23</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

**Unit Name** Lake Egypt Fire Protection District

**Unit Code** 100/010/06 **County:** Williamson

**Fiscal Year End:** 6/30/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$962,990

**Equalized Assessed Valuation** \$76,804,896

**Population:** 8,000

**Employees:**

<b>Full Time:</b>	5
<b>Part Time:</b>	14
<b>Salaries Paid:</b>	\$220,762

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$460,305	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$58	\$199	\$28
Revenue Collected During FY 03:	\$544,990	\$139,313	\$94,549
Expenditures During FY 03:	\$543,098	\$146,113	\$87,625
Per Capita Revenue:	\$68	\$711	\$47
Per Capita Expenditures:	\$68	\$729	\$44
Revenues over (under) Expenditures:	\$1,892	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	85.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$462,197	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$58	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$462,197	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

**Unit Name** Lake Springfield Fire Protection District

**Unit Code** 083/090/06 **County:** SANGAMON

**Fiscal Year End:** 6/30/2003

**Accounting Method:** Cash

**Appropriation or Budget:** \$100,886

**Equalized Assessed Valuation** \$35,003,499

**Population:** 1,155

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,601	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$96,471	\$139,313	\$94,549
Expenditures During FY 03:	\$98,850	\$146,113	\$87,625
Per Capita Revenue:	\$84	\$711	\$47
Per Capita Expenditures:	\$86	\$729	\$44
Revenues over (under) Expenditures:	-\$2,379	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	6.29%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$6,222	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Lake Villa Fire Protection District

**Unit Code** 049/060/06 **County:** LAKE

**Fiscal Year End:** 4/30/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$1,632,877

**Equalized Assessed Valuation** \$651,605,296

**Population:** 25,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,741,405	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$110	\$81	\$55
Revenue Collected During FY 03:	\$1,844,314	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,281,285	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$74	\$144	\$123
Per Capita Expenditures:	\$91	\$141	\$118
Revenues over (under) Expenditures:	-\$436,971	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	104.70%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,388,533	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$96	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$322,497	\$292,467	\$
Total Unreserved Funds:	\$2,066,036	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

**Unit Name** Lake Zurich Rural Fire Protection District

**Unit Code** 049/070/06 **County:** LAKE

**Fiscal Year End:** 4/30/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$3,436,357

**Equalized Assessed Valuation** \$684,186,408

**Population:** 35,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,398,872	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$40	\$81	\$55
Revenue Collected During FY 03:	\$1,674,141	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,750,861	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$48	\$144	\$123
Per Capita Expenditures:	\$79	\$141	\$118
Revenues over (under) Expenditures:	-\$1,076,720	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	11.71%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$322,152	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$9	\$83	\$52

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$25,218	\$292,467	\$
Total Unreserved Funds:	\$296,934	\$1,159,356	\$807,769

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$4,180,000	\$1,145,218	\$420,656
Per Capita Debt:	\$119	\$59	\$25
General Obligation Debt over EAV:	0.61%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Lamoille Fire Protection District

**Unit Code** 006/060/06 **County:** BUREAU

**Fiscal Year End:** 4/30/2003

**Accounting Method:** Cash

**Appropriation or Budget:** \$49,000

**Equalized Assessed Valuation** \$24,143,452

**Population:** 1,100

**Employees:**

**Full Time:**

**Part Time:** 3

**Salaries Paid:** \$900

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$62,683	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$57	\$199	\$28
Revenue Collected During FY 03:	\$53,118	\$139,313	\$94,549
Expenditures During FY 03:	\$42,150	\$146,113	\$87,625
Per Capita Revenue:	\$48	\$711	\$47
Per Capita Expenditures:	\$38	\$729	\$44
Revenues over (under) Expenditures:	\$10,968	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	174.74%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$73,651	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$67	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lanark Fire Protection District**

Unit Code **008/020/06** County: **CARROLL**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$199,050**

Equalized Assessed Valuation **\$92,777,785**

Population: **3,500**

Employees:

    Full Time:

    Part Time: **36**

    Salaries Paid: **\$51,697**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$193,257</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$55</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$203,966</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$144,744</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$58</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$41</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$59,222</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>174.43%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$252,479</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$72</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$252,479</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Latham Fire Protection District**

Unit Code **054/050/06** County: **LOGAN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$170,010**

Equalized Assessed Valuation **\$18,956,715**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$98,295</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$98</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$70,434</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$50,098</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$70</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$50</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$20,336</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>236.80%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$118,631</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$119</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Lawrence-Allison Fire Protection District**

**Unit Code** **051/040/06** **County:** **LAWRENCE**

**Fiscal Year End:** **7/31/2003**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$322,700**

**Equalized Assessed Valuation** **\$42,343,589**

**Population:** **15,750**

**Employees:**

**Full Time:**

**Part Time:** **30**

**Salaries Paid:** **\$32,463**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$314,539	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$20	\$199	\$28
Revenue Collected During FY 03:	\$213,290	\$139,313	\$94,549
Expenditures During FY 03:	\$149,451	\$146,113	\$87,625
Per Capita Revenue:	\$14	\$711	\$47
Per Capita Expenditures:	\$9	\$729	\$44
Revenues over (under) Expenditures:	\$63,839	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	253.18%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$378,378	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$378,377	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Leaf River Fire Protection District**

Unit Code **071/030/06** County: **OGLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$100,229**

Equalized Assessed Valuation **\$18,231,800**

Population: **550**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$228,339</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$415</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$121,133</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$58,233</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$220</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$106</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$62,900</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>500.13%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$291,239</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$530</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$10,000</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$281,239</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$77,811</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$141</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lee Fire Protection District**

Unit Code **052/060/06** County: **LEE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$150,398**

Equalized Assessed Valuation **\$14,706,008**

Population: **605**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$28,869</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$48</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$96,813</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$96,246</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$160</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$159</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$567</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>30.58%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$29,436</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$49</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$29,436</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$87,984</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$145</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name **Leland Fire Protection District**

Unit Code **050/050/06** County: **LASALLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$116,600**

Equalized Assessed Valuation **\$39,558,607**

Population: **2,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$26,726</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$13</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$92,551</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$77,522</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$46</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$39</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$15,029</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>53.86%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$41,755</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$21</b>	<b>\$183</b>	<b>\$29</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$41,755</b>	<b>\$83,908</b>	<b>\$43,051</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Lemont Fire Protection District**

**Unit Code** **016/100/06** **County:** **COOK**

**Fiscal Year End:** **12/31/2003**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$9,673,507**

**Equalized Assessed Valuation** **\$790,302,758**

**Population:** **25,000**

**Employees:**

**Full Time:** **55**

**Part Time:** **21**

**Salaries Paid:** **\$3,188,108**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,682,553	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$107	\$81	\$55
Revenue Collected During FY 03:	\$5,390,348	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$5,257,035	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$216	\$144	\$123
Per Capita Expenditures:	\$210	\$141	\$118
Revenues over (under) Expenditures:	\$133,313	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	53.56%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,815,866	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$113	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$151,397	\$292,467	\$
Total Unreserved Funds:	\$2,664,469	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,625,376	\$1,145,218	\$420,656
Per Capita Debt:	\$145	\$59	\$25
General Obligation Debt over EAV:	0.31%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lena Fire Protection District**

Unit Code **089/060/06** County: **STEPHENSO**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$131,651**

Equalized Assessed Valuation **\$59,421,781**

Population: **6,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$23,173</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$4</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$198,347</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$161,044</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$33</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$27</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$37,303</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>37.55%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$60,476</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$10</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$60,477</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Leroy Community Fire Protection District**

**Unit Code** **064/120/06** **County:** **MCLEAN**

**Fiscal Year End:** **6/30/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$312,948**

**Equalized Assessed Valuation** **\$61,652,132**

**Population:** **3,960**

**Employees:**

**Full Time:**

**Part Time:** **27**

**Salaries Paid:** **\$9,500**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$94,543</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$24</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$93,667</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$294,273</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$24</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$74</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$200,606</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>-36.04%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>-\$106,063</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>-\$27</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$3,937</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$110,000</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$28</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lewistown Fire Protection District**

Unit Code **029/100/06**

County: **FULTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$193,600**

Equalized Assessed Valuation **\$29,888,999**

Population: **2,800**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$192,772	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$69	\$199	\$28
Revenue Collected During FY 03:	\$136,656	\$139,313	\$94,549
Expenditures During FY 03:	\$137,440	\$146,113	\$87,625
Per Capita Revenue:	\$49	\$711	\$47
Per Capita Expenditures:	\$49	\$729	\$44
Revenues over (under) Expenditures:	-\$784	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	139.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$191,988	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$69	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$191,938	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lexington Fire Protection District**

Unit Code **064/130/06** County: **MCLEAN**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$161,000**

Equalized Assessed Valuation **\$52,921,719**

Population: **3,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$100,590</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$34</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$327,147</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$372,384</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$109</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$124</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$45,237</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>14.86%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$55,353</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$18</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$100,590</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Leyden Fire Protection District

**Unit Code** 016/110/06 **County:** COOK

**Fiscal Year End:** 12/31/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$1,623,290

**Equalized Assessed Valuation** \$172,474,018

**Population:** 19,000

**Employees:**

<b>Full Time:</b>	14
<b>Part Time:</b>	21
<b>Salaries Paid:</b>	\$767,750

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$701,980	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$37	\$81	\$55
Revenue Collected During FY 03:	\$1,584,334	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,755,737	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$83	\$144	\$123
Per Capita Expenditures:	\$92	\$141	\$118
Revenues over (under) Expenditures:	-\$171,403	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	29.17%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$512,091	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$27	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$512,091	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,322,295	\$1,145,218	\$420,656
Per Capita Debt:	\$70	\$59	\$25
General Obligation Debt over EAV:	0.55%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Libertyville Fire Protection District**

**Unit Code** **049/080/06** **County:** **LAKE**

**Fiscal Year End:** **5/30/2003**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$3,027,877**

**Equalized Assessed Valuation** **\$482,766,830**

**Population:** **35,000**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,921,691	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$55	\$81	\$55
Revenue Collected During FY 03:	\$2,029,894	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,148,538	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$58	\$144	\$123
Per Capita Expenditures:	\$61	\$141	\$118
Revenues over (under) Expenditures:	-\$118,644	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	83.92%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,803,047	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$52	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,803,047	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Lima-Tioga Fire Protection District</b>		
<b>Unit Code</b>	001/060/06	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$61,880		
<b>Equalized Assessed Valuation</b>	\$13,155,204		
<b>Population:</b>	1,088		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$15,814	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$15	\$199	\$28
Revenue Collected During FY 03:	\$49,464	\$139,313	\$94,549
Expenditures During FY 03:	\$50,916	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$47	\$729	\$44
Revenues over (under) Expenditures:	-\$1,452	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	28.21%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$14,362	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Limestone Fire Protection District**

Unit Code **072/050/06** County: **PEORIA**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$545,022**

Equalized Assessed Valuation **\$132,457,860**

Population: **20,295**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$292,190</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$14</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$315,240</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$443,812</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$16</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$22</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$128,572</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>36.87%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$163,618</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$8</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$12,594</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$151,024</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$470,219</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$23</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Limestone Twp Fire Protection District

**Unit Code** 046/080/06 **County:** KANKAKEE

**Fiscal Year End:** 5/31/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$416,750

**Equalized Assessed Valuation** \$80,710,652

**Population:** 4,659

**Employees:**

**Full Time:**

**Part Time:** 55

**Salaries Paid:** \$45,858

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$39,028	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$510,285	\$139,313	\$94,549
Expenditures During FY 03:	\$527,407	\$146,113	\$87,625
Per Capita Revenue:	\$110	\$711	\$47
Per Capita Expenditures:	\$113	\$729	\$44
Revenues over (under) Expenditures:	-\$17,122	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	4.15%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$21,906	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$21,906	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$642,420	\$74,703	\$
Per Capita Debt:	\$138	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lincoln Fire Protection District**

Unit Code **015/045/06** County: **COLES**

Fiscal Year End: **5/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$140,000**

Equalized Assessed Valuation **\$76,752,448**

Population: **4,725**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$9,610**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$41,120</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$9</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$155,311</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$169,927</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$33</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$36</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$14,616</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>15.60%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$26,504</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$6</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$26,504</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$50,000</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$11</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lincoln Rural Fire Protection District**

Unit Code **054/060/06** County: **LOGAN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$474,500**

Equalized Assessed Valuation **\$70,330,227**

Population: **4,000**

Employees:

    Full Time: **6**

    Part Time: **22**

    Salaries Paid: **\$247,267**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$224,135</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$56</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$509,442</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$491,005</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$127</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$123</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$18,437</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>49.40%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$242,572</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$61</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$23,273</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$219,299</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lincolnshire Fields Fire Protection District**

Unit Code **010/075/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$57,355**

Equalized Assessed Valuation **\$57,031,360**

Population: **2,936**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$18,974</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$6</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$49,281</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$57,663</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$17</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$20</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$8,382</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>18.37%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$10,592</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$4</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$10,592</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Lincolnshire-Riverwoods(Vernon)  
**Fire Protection District**  
**Unit Code** 049/130/06 **County:** LAKE  
**Fiscal Year End:** 5/31/2003  
**Accounting Method:** Modified Accrual  
**Appropriation or Budget:** \$7,207,486  
**Equalized Assessed Valuation** \$1,091,268,833  
**Population:** 15,500  
**Employees:**  
     **Full Time:** 33  
     **Part Time:**  
     **Salaries Paid:** \$2,147,408

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,045,886	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$132	\$81	\$55
Revenue Collected During FY 03:	\$4,970,755	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$5,046,236	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$321	\$144	\$123
Per Capita Expenditures:	\$326	\$141	\$118
Revenues over (under) Expenditures:	-\$75,481	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	39.05%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,970,405	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$127	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,333,989	\$292,467	\$
Total Unreserved Funds:	\$636,415	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$426,742	\$1,145,218	\$420,656
Per Capita Debt:	\$28	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

**Unit Name** **Lisbon-Seward Fire Protection District**

**Unit Code** **047/020/06** **County:** **KENDALL**

**Fiscal Year End:** **4/30/2003**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$193,300**

**Equalized Assessed Valuation** **\$33,230,608**

**Population:** **500**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$107,282	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$215	\$199	\$28
Revenue Collected During FY 03:	\$92,149	\$139,313	\$94,549
Expenditures During FY 03:	\$58,593	\$146,113	\$87,625
Per Capita Revenue:	\$184	\$711	\$47
Per Capita Expenditures:	\$117	\$729	\$44
Revenues over (under) Expenditures:	\$33,556	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	240.37%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$140,838	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$282	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **Lisle-Woodridge Fire Protection District**

**Unit Code** **022/160/06** **County:** **DUPAGE**

**Fiscal Year End:** **12/31/2003**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$15,702,804**

**Equalized Assessed Valuation** **\$1,756,813,566**

**Population:** **75,905**

**Employees:**

**Full Time:** **114**

**Part Time:** **1**

**Salaries Paid:** **\$7,851,506**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,084,182	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$41	\$81	\$55
Revenue Collected During FY 03:	\$13,142,247	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$11,799,030	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$173	\$144	\$123
Per Capita Expenditures:	\$155	\$141	\$118
Revenues over (under) Expenditures:	\$1,343,217	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	34.98%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$4,127,399	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$54	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$599,553	\$292,467	\$
Total Unreserved Funds:	\$3,527,846	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$7,309,318	\$1,145,218	\$420,656
Per Capita Debt:	\$96	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Little Mackinaw Fire Protection District

**Unit Code** 090/095/06 **County:** TAZEWELL

**Fiscal Year End:** 4/30/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$73,868

**Equalized Assessed Valuation** \$24,934,238

**Population:** 1,500

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$97,088	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$65	\$199	\$28
Revenue Collected During FY 03:	\$72,686	\$139,313	\$94,549
Expenditures During FY 03:	\$61,552	\$146,113	\$87,625
Per Capita Revenue:	\$48	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	\$11,134	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	175.82%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$108,222	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$72	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$17,004	\$74,703	\$
Per Capita Debt:	\$11	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Little Rock-Fox Fire Protection District</b>		
<b>Unit Code</b>	047/030/06	<b>County:</b>	KENDALL
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$967,446		
<b>Equalized Assessed Valuation</b>	\$156,375,092		
<b>Population:</b>	7,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	26	
	<b>Salaries Paid:</b>	\$68,956	

#### Blended Component Units

**Number Submitted = 1**  
Ambulance

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$273,047	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$39	\$81	\$55
Revenue Collected During FY 03:	\$1,103,107	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$883,859	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$158	\$144	\$123
Per Capita Expenditures:	\$126	\$141	\$118
Revenues over (under) Expenditures:	\$219,248	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	55.70%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$492,295	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$70	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$492,295	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$109,686	\$1,145,218	\$420,656
Per Capita Debt:	\$16	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Little Wabash Fire Protection District**

Unit Code **024/035/06** County: **EDWARDS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$144,548**

Equalized Assessed Valuation **\$7,215,824**

Population: **2,043**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$11,960**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$80,481</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$39</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$69,029</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$354,065</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$34</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$173</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$285,036</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>3.37%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$11,945</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$6</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$11,944</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$272,585</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$133</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Loami Fire Protection District**

Unit Code **083/100/06** County: **SANGAMON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$55,500**

Equalized Assessed Valuation **\$4,658,642**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$23,299</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$23</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$29,612</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$27,004</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$30</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$27</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$2,608</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>95.94%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$25,907</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$26</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$86,612</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$87</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Lockport Twp Fire Protection District

**Unit Code** 099/070/06 **County:** WILL

**Fiscal Year End:** 4/30/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$5,910,782

**Equalized Assessed Valuation** \$793,727,079

**Population:** 40,000

**Employees:**

**Full Time:** 45

**Part Time:** 10

**Salaries Paid:** \$3,067,860

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$753,974	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$19	\$81	\$55
Revenue Collected During FY 03:	\$5,402,711	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$5,975,202	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$135	\$144	\$123
Per Capita Expenditures:	\$149	\$141	\$118
Revenues over (under) Expenditures:	-\$572,491	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	13.75%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$821,545	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$21	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$821,545	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,606,628	\$1,145,218	\$420,656
Per Capita Debt:	\$65	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$





## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name	Loda Fire Protection District		
Unit Code	038/120/06	County:	IROQUOIS
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$92,250		
Equalized Assessed Valuation	\$24,902,375		
Population:	1,250		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$26,759	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$21	\$199	\$28
Revenue Collected During FY 03:	\$62,160	\$139,313	\$94,549
Expenditures During FY 03:	\$35,369	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	\$26,791	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	151.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$53,550	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$43	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$43,000	\$74,703	\$
Per Capita Debt:	\$34	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name **Logan-Trivoli Fire Protection District**

Unit Code **072/060/06** County: **PEORIA**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$256,464**

Equalized Assessed Valuation **\$82,028,561**

Population: **4,000**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,765**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$52,171</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$13</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$257,153</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$267,678</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$64</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$67</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$10,525</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>19.29%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$51,646</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$13</b>	<b>\$183</b>	<b>\$29</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$8,698</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$42,948</b>	<b>\$83,908</b>	<b>\$43,051</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$66,645</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$17</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** **London Mills Fire Protection District**

**Unit Code** **029/110/06** **County:** **FULTON**

**Fiscal Year End:** **4/30/2003**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$33,350**

**Equalized Assessed Valuation** **\$10,799,009**

**Population:** **1,500**

**Employees:**

**Full Time:**

**Part Time:** **30**

**Salaries Paid:** **\$7,470**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$72,817</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$49</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$47,037</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$39,193</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$31</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$26</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$7,844</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>205.80%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$80,661</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$54</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Long Creek Fire Protection District		
<b>Unit Code</b>	055/050/06	<b>County:</b>	MACON
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$271,477		
<b>Equalized Assessed Valuation</b>	\$98,568,158		
<b>Population:</b>	11,000		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$53,420	

#### Blended Component Units

Number Submitted = 1  
Firemen's Pension Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$78,492	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$262,183	\$139,313	\$94,549
Expenditures During FY 03:	\$200,014	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$62,169	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	70.33%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$140,661	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$140,662	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Long Grove Rural Fire Protection District

**Unit Code** 049/090/06 **County:** LAKE

**Fiscal Year End:** 12/31/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$3,612,481

**Equalized Assessed Valuation** \$426,287,219

**Population:** 20,000

**Employees:**

**Full Time:** 1

**Part Time:** 37

**Salaries Paid:** \$471,264

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,167,320	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$108	\$81	\$55
Revenue Collected During FY 03:	\$2,541,639	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,999,301	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$127	\$144	\$123
Per Capita Expenditures:	\$100	\$141	\$118
Revenues over (under) Expenditures:	\$542,338	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	124.92%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,497,595	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$125	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$2,497,595	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,371,947	\$1,145,218	\$420,656
Per Capita Debt:	\$69	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Long Lake Fire Protection District**

Unit Code **057/090/06** County: **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$208,600**

Equalized Assessed Valuation **\$69,663,713**

Population: **15,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$8,785</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$1</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$230,674</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$216,677</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$15</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$14</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$13,997</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>10.51%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$22,782</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$2</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$22,782</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Long Point Fire Protection District**

Unit Code **053/060/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$103,850**

Equalized Assessed Valuation **\$18,703,385**

Population: **1,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$62,152</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$62</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$69,307</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$35,114</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$69</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$35</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$34,193</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>274.38%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$96,345</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$96</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$96,345</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

### Local Government Profile

Unit Name	Loraine Fire Protection District		
Unit Code	001/070/06	County:	ADAMS
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$9,550		
Equalized Assessed Valuation	\$3,718,317		
Population:	450		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$9,926	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$10,997	\$139,313	\$94,549
Expenditures During FY 03:	\$8,952	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$2,045	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	133.72%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$11,971	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$27	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lostant Fire Protection District**

Unit Code **050/060/06** County: **LASALLE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,000**

Equalized Assessed Valuation **\$16,394,858**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$47,108</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$31</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$63,505</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$71,551</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$42</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$48</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$8,046</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>54.59%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$39,062</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$26</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$39,062</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lovington Fire Protection District**

Unit Code **070/040/06** County: **MOULTRIE**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$311,400**

Equalized Assessed Valuation **\$19,753,857**

Population: **2,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$23,776</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$10</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$68,637</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$84,973</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$27</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$34</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$16,336</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>8.76%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$7,440</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$3</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$7,440</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$25,000</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$10</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Ludlow Fire Protection District**

Unit Code **010/080/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$46,838**

Equalized Assessed Valuation **\$14,644,680**

Population: **1,311**

Employees:

    Full Time:

    Part Time: **23**

    Salaries Paid: **\$9,850**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$22,554</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$17</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$48,557</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$33,001</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$37</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$25</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>\$15,556</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>115.48%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$38,110</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$29</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Lynch Area Fire Protection District

**Unit Code** 092/055/06    **County:** VERMILION

**Fiscal Year End:** 4/30/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$103,080

**Equalized Assessed Valuation** \$18,600,093

**Population:** 2,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:**  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$37,068	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$19	\$199	\$28
Revenue Collected During FY 03:	\$123,387	\$139,313	\$94,549
Expenditures During FY 03:	\$123,755	\$146,113	\$87,625
Per Capita Revenue:	\$62	\$711	\$47
Per Capita Expenditures:	\$62	\$729	\$44
Revenues over (under) Expenditures:	-\$368	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	29.66%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$36,700	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$36,700	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$154,222	\$74,703	\$
Per Capita Debt:	\$77	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

Unit Name **Lynnville-Scott-White Rock Fire Protection District**

Unit Code **071/040/06** County: **OGLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$348,802**

Equalized Assessed Valuation **\$35,069,376**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$61,098</b>	<b>\$104,732</b>	<b>\$62,027</b>
Per Capita Beginning Fund Balance:	<b>\$24</b>	<b>\$199</b>	<b>\$28</b>
Revenue Collected During FY 03:	<b>\$204,754</b>	<b>\$139,313</b>	<b>\$94,549</b>
Expenditures During FY 03:	<b>\$217,497</b>	<b>\$146,113</b>	<b>\$87,625</b>
Per Capita Revenue:	<b>\$82</b>	<b>\$711</b>	<b>\$47</b>
Per Capita Expenditures:	<b>\$87</b>	<b>\$729</b>	<b>\$44</b>
Revenues over (under) Expenditures:	<b>-\$12,743</b>	<b>-\$6,800</b>	<b>\$2,689</b>
Ratio of Fund Balance to Expenditures:	<b>22.23%</b>	<b>115.57%</b>	<b>64.66%</b>
Ending Fund Balance for FY 03:	<b>\$48,355</b>	<b>\$105,521</b>	<b>\$59,894</b>
Per Capita Ending Fund Balance:	<b>\$19</b>	<b>\$183</b>	<b>\$29</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,526</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$48,354</b>	<b>\$83,908</b>	<b>\$43,051</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	<b>\$305,097</b>	<b>\$74,703</b>	<b>\$</b>
Per Capita Debt:	<b>\$122</b>	<b>\$135</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>10014.55%</b>	<b>0.00%</b>



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
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Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$